

B.2.4	Teachers and Administrators will review the ISTE NETS for Students, NCREL's 21st Century Skills, the Six Essential Learnings, the Illinois Learning Standards for Reading and NCLB requirements through workshops and electronic media for all new staff. 10 subs x \$100	1-Sep	5-Jun	\$1,000	100%							
B.2.5	Teachers of reading will infuse technology into the reading curriculum by creating lessons or activities to meet the needs of our diverse student population.	1-Sep	5-Jun	\$0								
B.2.6	Hold district meetings to review the current literature for teaching reading in a technology supported environment and share among the teaching staff. 20 subs x \$100	1-Sep	5-Jun	\$2,000	100%							

**Part C: Professional Development
Phase II: 2008-2009**

Strategy C.1		Date		Budget & Funding Sources							
Activities		Start	End	District	%	e-Rate	%	R/D	EETT	Title I	Other
C.1.1	The district will provide training opportunities, WebX, streaming video, DVD's, or in person, infusing the use of technology with differentiating instruction techniques in reading for all students. Optional for experienced district staff and required of for all new staff grades K-8. 75 subs x \$100	1-Sep	5-Jun	\$7,500	100%						
C.1.2	Offer the teaching staff opportunities to develop reading lessons and activities in variety of formats using technology. Mini grants 50 x \$200	1-Sep	5-Jun	\$10,000	100%						
C.1.3	Allow teachers to attend out of district workshops, conferences or trainings that support the teaching of reading. Conference fees \$8500 Travel \$6000	1-Sep	5-Jun	\$7,250	50%				\$7,250		
C.1.4	Teachers will post lessons and activities on the district intranet.	1-Sep	5-Jun	\$0							
Strategy C.2		Date		Budget & Funding Sources							
Activities		Start	End	District	%	e-Rate	%	R/D	EETT	Title I	Other

C.2.1	Two day comprehensive ReadAbout software training. Including program implementation, classroom management, software, print materials, and management system walk-throughs. Individualizing instruction with data and progress monitoring. Required for all new staff. Optional advanced training for experienced staff. Trainer \$1500 per day	1-Aug	1-Sep							\$ 5,000.00		
C.2.2	Two day comprehensive Read180 software training. Teachers will learn how to implement the READ 180 instructional model, review best practices for teaching reading, writing, and vocabulary, manage their classroom effectively and use report data to monitor progress and individualize instruction. Required for all new staff. Optional advanced training for experienced staff. Trainer \$1500 per day	1-Aug	1-Sep							\$ 5,000.00		
C.2.3	Half day training for teachers involved in MAP testing at grades 2, 3, 4, 5 and 7. Training will provide an overview of the testing progress, downloading test results and how to interpret data, and explaining student scores to parents. Required for all new staff. Optional advanced training for experienced staff. Trainer \$500 per half day	15-Sep	15-Oct	\$500	50%					1,000		

Part D: Parental/Community Involvement

Phase II: 2008-2009

Strategy D.1	Create and implement parent materials using technology that will support reading outside of school.	Date		Budget & Funding Sources								
		Start	End	District	%	e-Rate	%	R/D	EETT	Title I	Other	
D.1.1	Post on the district web-site links to sites that support reading at home. These include www.nea.org/parents/readingmattershome.html , www.lexile.com and www.nncc.org/Parent/8ways.read.html	1-Jul	30-Jun	\$0								
D.1.2	Send home or post online, The Internet Picture Dictionary for flashcards, word scrambles, and more that will help the English Language Learners improve their vocabulary and become better readers.	1-Jul	30-Jun	\$0								
D.1.3	Provide opportunities for the public library to share resources with schools and parents.	1-Sep	5-Jun	\$0								
D.1.4	Provide home access to Worldbook Online. English and Spanish versions. Subscription fee \$3000	1-Jul	30-Jun			\$3,000	100%	R				
D.1.5	Provide home access to eLibrary. Subscription fee \$1750	1-Jul	30-Jun			\$1,750	100%	R				
D.1.6	Provide home access to EBSCO. Subscription fee \$3200	1-Jul	30-Jun			\$3,200	100%	R				

Strategy D.2	Communicate the reading program and assessment data to parents.	Date		Budget & Funding Sources							
		Start	End	District	%	e-Rate	%	R/D	EETT	Title I	Other
D.2.1	Student assessment scores will be made available to parents through the districts online student management software, eSchool Plus.	1-Sep	30-Jun	\$0							
D.2.2	Parents will receive MAP scores that display individual student graphs and charts along with how to interpret results at open house or parental conferences.	15-Oct	15-May	\$0							
D.2.3	Newsletters with information regarding reading strategies will be available in both digital and printed formats. Paper and printing supplies \$6000	1-Sep	30-Jun	\$6,000	100%						
D.2.4	Communicate the reading program at open houses, curriculum nights or PTA meetings.	1-Sep	1-Jun	\$0							
D.2.5	All schools and staff will maintain their websites with current and accurate information. (21 teachers x \$500)	1-Sep	5-Jun	\$10,500	100%						

**Part E: Technology Deployment
Phase II: 2008-2009**

Strategy E.1	Increase network performance, bandwidth and storage capacity.	Date		Budget & Funding Sources							
		Start	End	District	%	e-Rate	%	R/D	EETT	Title I	Other
E.1.1	Update bandwidth allocations through the Illinois Century Network based on school population.	1-Sep	15-Sep	\$0							
E.1.2	Replace 5 aging servers. 5 x \$7500	1-Jul	15-Aug	\$37,500	100%						
E.1.3	Add a building server for a two new elementary and one junior high school. \$7500 per server	1-Jul	15-Aug	\$22,500	100%						

Strategy E.2	Provide the classroom technology to support teaching and learning.	Date		Budget & Funding Sources							
		Start	End	District	%	e-Rate	%	R/D	EETT	Title I	Other
E.2.1	Replace 32 high school laptops with modern systems. Laptops \$1200 each	1-Jul	30-Sep	\$0	0%	\$38,400	100%	R			
E.2.2	Add 520 new workstations for four new schools plus network printers. 520 x \$960 = \$499200 for computers and 12 x \$500 = \$6000	1-Jul	30-Sep	\$300,000	59%	\$205,200	41%	R			
E.2.3	Update 706 copies of Microsoft Office 2007 for new workstations. 706 x \$55 = \$38830	1-Jul	30-Sep	\$10,000	26%	\$28,830	74%	R			
E.2.4	Create one Smart Classroom in the four new schools(1 SmartBoard, 1 laptop, 1 digital projector, 1 cart). 4 x \$4500	1-Jul	30-Sep	\$18,000	100%						
E.2.5	Renewal of Enterprise edition of Renaissance Place for Accelerated Reader, STAR Early Literacy and STAR Reading for 22 schools. Subscription fee \$36300	1-Jul	31-Jul	\$36,300	100%						
E.2.6	Purchase Read180 and ReadAbout software for the four new schools. 4 x \$2200	1-Jul	31-Jul	\$8,800	100%						
E.2.7	Purchase 6 workstations for reading specialists in four classrooms a(24 total). 24 x \$960	1-Jul	31-Jul	\$23,040	100%						
E.2.8	Renew subscriptions to all online services including Worldbook Online, eLibrary, Gale Group and EBSCO for all schools. 22 x \$2225	1-Jul	31-Jul	\$48,950	100%						

E.1.2	Purchase probeware devices to measure temperature, light, speed, pH, distance and weight. 48 sets x \$1000	1-Jul	1-Aug	\$48,000	100%						
E.1.3	Install NeoOffice for the MAC (Free Microsoft Office open source suite for the Mac).	1-Jul	1-Aug	\$0							
E.1.4	Install web links on Macs to free podcasts on a variety of science topics.	1-Jul	1-Aug	\$0							

Totals for Objective 2--Phase		Budget Totals		\$163,380		\$0		\$0	\$0	\$0
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Phase II	Bring Down Totals for Objective 1--Phase 1	\$880,640	\$280,380	\$18,250	\$0	\$0
	District	e-Rate	EETT	Title I	Other	
Budget Totals	Total Budget for Phase I	\$1,044,020	\$280,380	\$18,250	\$0	\$0