

## Action Plan

**OBJECTIVE 1: District reading scores for grades 3 through 8 will increase from 80 percent to 92 percent by 2010 as measured by ISAT and MAP.**

**Part B: Curriculum and Instruction  
Phase I: 2007-2008**

Strategy B.1	Activities	Date		Budget & Funding Sources							
		Start	End	District	%	e-Rate	%	R/D	EETT	Title I	Other
		<p><i>Improve reading instruction in grades K - 8 by using technology to monitor progress.</i></p>									
B.1.1	Implement MAP assessment to benchmark and measure for student growth in reading at grades 2nd, 3rd, 4th, 5th and 7th. Test twice per year; fall and spring. 2007 Testing package \$85,000. <b>Students will monitor their own growth through printed reports twice a year.</b>	15-Sep	10-May	\$31,000	36%	\$54,000	64%	R			
B.1.2	Teachers will review MAP reading results for Title 1 schools to make data-driven instructional adjustments and decisions for individual students. <b>Students will set their own target goals for future growth.</b>	15-Sep	10-May	\$0							
B.1.3	Students in grades 2 through 8 will be evaluated three time a year; fall, winter and spring using the READ180 SRI assessment component.	15-Sep	10-May	\$0							
B.1.4	<b>Teachers will review Read180, Accelerated Reader, STAR Reader and Star Early Literacy data for Title 1 schools to make data-driven instructional adjustments, decisions and recognize different learning styles.</b>	1-Sep	5-Jun	\$0							
B.1.5	Teachers, coordinators and administrators will compare local school, district and state ISAT reading scores using the information found at the Illinois Interative Report Card website. Highlight strengths and weakness. Share with building and district staff.	1-Jul	1-Oct	\$0							
Strategy B.2	Activities	Date		Budget & Funding Sources							
		Start	End	District	%	e-Rate	%	R/D	EETT	Title I	Other
		<p><i>Implement and evaluate a comprehensive plan to improve instructional technology and services in reading for all students.</i></p>									
B.2.1	Students requiring reading services will receive 90 minutes per week using the READ 180 reading intervention program in all Title 1 schools.	1-Sep	5-Jun	\$0							
B.2.2	Reading coordinators and teachers will develop a reading handbook with resources for parents. 100 subs x \$100	1-Sep	5-Jun	\$10,000	100%						
B.2.3	Students will receive more appropriate services aftering reviewing the inventories, surveys, requests from staff for software, materials, and hardware for the different student groups from at-risk to gifted. Priorities will be set based upon needs.	15-Jan	30-Mar	\$0							

B.2.4	Teachers and administrators will review the ISTE NETS for Students, NCREL's 21st Century Skills, the Six Essential Learnings, the Illinois Learning Standards for Reading and NCLB requirements through workshops and electronic media for all staff. 15 subs x \$100	1-Sep	5-Jun	\$1,500	100%						
B.2.5	Teachers of reading will infuse technology into the reading curriculum by creating lessons or activities to meet the needs of our diverse student population.	1-Sep	5-Jun	\$0							

**Part C: Professional Development  
Phase I: 2007-2008**

Strategy C.1 <i>Provide comprehensive differentiated instruction and technology integration training that supports teaching and learning for reading.</i>		Date		Budget & Funding Sources							
		Start	End	District	%	e-Rate	%	R/D	EETT	Title I	Other
<b>Activities</b>											
C.1.1	The district will provide training opportunities WebX, streaming video, DVD's, or in person, infusing the use of technology with differentiating instruction techniques in reading for all students. Trainers \$5000, 50 subs x \$100, Materials \$2000	1-Sep	5-Jun	\$12,000	100%						
C.1.2	Offer the teaching staff opportunities to develop reading lessons and activities in variety of formats using technology. Mini grants 50 x \$200	1-Sep	5-Jun	\$10,000	100%						
C.1.3	Allow teachers to attend out of district workshops, conferences or trainings that support the teaching of reading. Conference fees \$7500 Travel \$5000	1-Sep	5-Jun	\$12,500	100%						
<b>Strategy C.2 <i>Provide training for specific reading software that promotes, monitors or enhances reading.</i></b>		<b>Date</b>		<b>Budget &amp; Funding Sources</b>							
<b>Activities</b>		<b>Start</b>	<b>End</b>	<b>District</b>	<b>%</b>	<b>e-Rate</b>	<b>%</b>	<b>R/D</b>	<b>EETT</b>	<b>Title I</b>	<b>Other</b>
C.2.1	Two day comprehensive ReadAbout software training. Including program implementation, classroom management, software, print materials, and management system walk-throughs. Individualizing instruction with data and progress monitoring. Trainer \$1500 per day	1-Aug	1-Sep						\$ 3,000.00		
C.2.2	Two day comprehensive Read180 software training. Teachers will learn how to implement the READ 180 instructional model, review best practices for teaching reading, writing, and vocabulary, manage their classroom effectively and use report data to monitor progress and individualize instruction. Trainer \$1500 per day	1-Aug	1-Sep						\$ 3,000.00		

C.2.3	Half day training for teachers involved in MAP testing at grades 2, 3, 4, 5 and 7. Training will provide an overview of the testing progress, downloading test results and how to interpret data, and explaining student scores to parents. Trainer \$500 per half day	15-Sep	15-Oct	\$500	100%							
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**Part D: Parental/Community Involvement  
Phase I: 2007-2008**

Strategy D.1	Create and implement parent materials using technology that will support reading outside of school.	Date		Budget & Funding Sources								
		Start	End	District	%	e-Rate	%	R/D	EETT	Title I	Other	
D.1.1	Post on the district web-site links to sites that support reading at home. These include www.nea.org/parents/readingmattershome.html, www.lexile.com and www.nccc.org/Parent/8ways.read.html	1-Jul	30-Jun	\$0								
D.1.2	Send home or post online, The Internet Picture Dictionary for flashcards, word scrambles, and more that will help the English Language Learners improve their vocabulary and become better readers.	1-Jul	30-Jun	\$0								
D.1.3	Provide opportunities for the public library to share resources with schools and parents.	1-Sep	5-Jun	\$0								
D.1.4	Provide home access to Worldbook Online. English and Spanish versions. Subscription fee \$2500	1-Jul	30-Jun			\$2,500	100%	R				
D.1.5	Provide home access to eLibrary. Subscription fee \$1500	1-Jul	30-Jun			\$1,500	100%	R				
D.1.6	Provide home access to EBSCO. Subscription fee \$3000	1-Jul	30-Jun			\$3,000	100%	R				

Strategy D.2	Communicate the reading program and assessment data to parents.	Date		Budget & Funding Sources								
		Start	End	District	%	e-Rate	%	R/D	EETT	Title I	Other	
D.2.1	Student assessment scores will be made available to parents through the districts online student management software, eSchool Plus.	1-Sep	30-Jun	\$0								
D.2.2	Parents will receive MAP scores that display individual student graphs and charts along with how to interpret results at open house or parental conferences.	15-Oct	15-May	\$0								
D.2.3	Newsletters with information regarding reading strategies will be available in both digital and printed formats. Paper and printing supplies \$5000	1-Sep	30-Jun	\$5,000	100%							
D.2.4	Communicate the reading program at open houses, curriculum nights or PTA meetings.	1-Sep	1-Jun	\$0								
D.2.5	All schools and staff will maintain their websites with current and accurate information. (18 teachers x \$500)	1-Sep	5-Jun	\$9,000	100%							

**Part E: Technology Deployment  
Phase I: 2007-2008**

Strategy E.1	Increase network performance, bandwidth and storage capacity.	Date		Budget & Funding Sources							
		Start	End	District	%	e-Rate	%	R/D	EETT	Title I	Other

E.1.1	Add two application servers and one data aggregation server to support the Read180 and ReadAbout programs. \$4000 per Dell server	1-Jul	15-Aug	\$12,000	100%							
E.1.2	Update bandwidth allocations through the Illinois Century Network based on school population.	1-Sep	15-Sep	\$0								
E.1.3	Add a building server for a new elementary school. \$7500 for Dell server	1-Jul	15-Aug	\$7,500	100%							
<b>Strategy E.2</b>	<b><i>Provide the classroom technology to support teaching and learning.</i></b>	<b>Date</b>		<b>Budget &amp; Funding Sources</b>								
	<b>Activities</b>	<b>Start</b>	<b>End</b>	<b>District</b>	<b>%</b>	<b>e-Rate</b>	<b>%</b>	<b>R/D</b>	<b>EETT</b>	<b>Title I</b>	<b>Other</b>	
E.2.1	Replace 525 classroom workstations with modern systems. \$960 per computer	1-Jul	30-Sep	\$304,000	60%	\$200,000	40%	R				
E.2.2	Update 525 copies of Microsoft Office 2007 for new workstations. \$55 per license	1-Jul	30-Sep	\$20,000	68%	\$9,400	32%	R				
E.2.3	Create one Smart Classroom per building (1 SmartBoard, 1 laptop, 1 digital projector, 1 cart). 18 x \$4500	1-Jul	30-Sep	\$81,000	100%							
E.2.4	Renewal of Enterprise edition of Renaissance Place for Accelerated Reader, STAR Early Literacy and STAR Reading for 12 schools. 12 x \$2264	1-Jul	31-Jul	\$27,168	100%							
E.2.5	Purchase Read180 and ReadAbout software. 16 x \$2200	1-Jul	31-Jul	\$35,200	100%							
E.2.6	Purchase 6 workstations per building for reading specialists classroom. 16 schools x 6 x \$960	1-Jul	31-Jul	\$92,160	100%							
E.2.7	Renew subscriptions to all online services including Worldbook Online, eLibrary, Gale Group and EBSCO for all schools. 18 x \$2225	1-Jul	31-Jul	\$40,050	100%							
E.2.8	Add 80 workstations and printers to a new elementary school. 80 x \$960 = \$76800 for computers 4 x \$500 = \$2000 for printers	1-Jul	15-Aug	\$78,800	100%							
E.2.9	32 unit laptop cart and wireless access points to 11 elementary schools to support MAP testing. 11 x \$50,000	1-Jul	15-Aug	\$550,000	100%							
<b>Totals for Objective 1--Phase</b>				<b>Budget Totals</b>	<b>\$1,339,378</b>	<b>\$270,400</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
				<b>District</b>	<b>e-Rate</b>	<b>EETT</b>	<b>Title I</b>	<b>Other</b>				

<b>OBEJECTIVE 2: High School science scores will increase from 54 percent to 75 percent by 2010 as measured by PSAE.</b>												
<b>Part B: Curriculum and Instruction</b>												
<b>Phase I: 2007-2008</b>												
<b>Strategy B.2</b>	<b><i>Develop, implement and evaluate a comprehensive plan to improve instructional technology and services in high school science students.</i></b>	<b>Date</b>		<b>Budget &amp; Funding Sources</b>								
	<b>Activities</b>	<b>Start</b>	<b>End</b>	<b>District</b>	<b>%</b>	<b>e-Rate</b>	<b>%</b>	<b>R/D</b>	<b>EETT</b>	<b>Title I</b>	<b>Other</b>	
B.1.1	Seeking input from students and teachers, for the general science curriculum by creating real world activities and using modern tools to meet the needs of our diverse student population. (20 teachers x \$20 per hr x 20 hours)	1-Jul	5-Jun	\$8,000	100							
B.1.2	Teachers will review and share the research for best practice in teaching general science supported with technology.	1-Jul	5-Jun	\$0								



D.1.2	Post articles on the district and high school websites.	1-Sep	5-Jun	\$0							
D.1.3	Create short podcasts or streaming video segments and post on the district website.	1-Sep	5-Jun	\$0							
D.1.4	Invite parents to open houses or curriculum nights through flyers, mailings, e-mail, and website invitations. \$800 for paper, postage and supplies	1-Sep	5-Jun	\$800	100%						

**Part E: Technology Deployment  
Phase I: 2007-2008**

Strategy E.1	Provide the classroom technology to support teaching and learning.	Date		Budget & Funding Sources							
		Start	End	District	%	e-Rate	%	R/D	EETT	Title I	Other
<b>Activities</b>											
E.1.1	Purchase 32 Mac laptops with electronic microscopes and two carts for science pilot program. \$1120 per laptop, \$350 per microscope	1-Jul	1-Aug	\$47,040	100%						
E.1.2	Install NeoOffice for the MAC (Free Microsoft Office open source suite for the Mac).	1-Jul	1-Aug	\$0							
E.1.3	Install web links on Macs to free podcasts on a variety of science topics.	1-Jul	1-Aug	\$0							
<b>Activities</b>											
Strategy E.2	Increase network performance, bandwidth and storage capacity.	Date		Budget & Funding Sources							
<b>Activities</b>											
E.2.1	Install two Mac Xservers. \$3900 per server	1-Jul	1-Aug	\$7,800	100%						
E.2.2	Install podcasting server	1-Jul	1-Aug	\$5,000	100%						
E.2.5	Install two wireless access points on carts. \$500 per access point	1-Jul	1-Aug	\$1,000	100%						
<b>Totals for Objective 2--Phase</b>		<b>Budget Totals</b>		<b>\$90,140</b>		<b>\$0</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
				<b>District</b>		<b>e-Rate</b>			<b>EETT</b>	<b>Title I</b>	<b>Other</b>
<b>Bring Down Totals for Objective 1--Phase 1</b>				<b>\$1,339,378</b>		<b>\$270,400</b>			<b>\$6,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Budget for Phase I</b>				<b>\$1,429,518</b>		<b>\$270,400</b>			<b>\$6,000</b>	<b>\$0</b>	<b>\$0</b>